

UNIT ANNUAL WORK PLAN AND BUDGET (2019)

IMPLEMENTATION SUPPORT FOR INTERNATIONAL FINANCIAL INSTITUTIONS AND GOVERNMENT PROJECTS

The Unit Annual Work Plan and Budget for 2015 covers the implementation of the two key CPAP result strategic areas: Priority area (1) Inclusive and sustainable growth, leading to 'graduation' from the least developed countries group. (SP Outcome 1 with linkages to economic cooperation and diversification).

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD

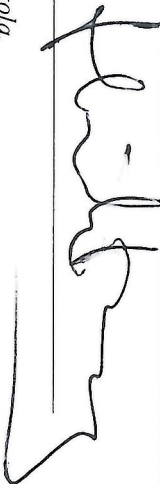
Donor: UNDP/TRAC/IFIS/Government Financing

OUTPUT 1: Innovative development solutions and partnerships to support positioning Angola as a middle-income country and leadership at regional and global levels.

Baseline:	Target(s):	Activity Result 1.1 – Institutional capacity and partnership development								
<p>Performance Indicator</p> <p><i>Indicator 1.1. Non-oil GDP growth rate. BL: 9.0 % (NDP 2013-2017) T: At least 10.4% (2019)</i></p>	<p>Indicator 1.1.1. Number and scope of new South-South and triangular cooperation partnerships. PPP mechanisms that provide innovative solutions for inclusive growth. Baseline: Not available. Target: Two South-South/triangular partnerships enabled. Data Sources: MPDT, Ministry of External Relations (MIREX), Ministry of the Economy (MINEC). Frequency: Annual</p>	<ul style="list-style-type: none"> - Consultancy for building partnerships - Engage with The Bridge Global based on the signed MOU and support the establishment of the Angolan Network for Corporate Social Responsibility (RARSEI); 					UNDP and partners	TRAC	Training and seminars	
<p>Indicator 1.2. Increasing Human Development Index (HDI). Baseline: 0.486 (2011). Target: Medium HDI country, above 0.54 (2019)</p> <p>Sources</p> <ul style="list-style-type: none"> - Reports 										10,000,00

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
	<ul style="list-style-type: none"> - Engage with ACGD and support the establishment of the National Network for Global Compact - Engage with national authorities responsible for launching the <i>National Volunteer Programme</i> and support the national secretariat; - Engage with the Ministry of Finance and support the budgeting and IFI loan performance - External Communication material produce for RM and Partnership building - Support UNDP's partnerships and resource mobilization through trainings, seminars and consultancies 					Finance, Ministry of Economy and Planning and other Ministries to be defined)			

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		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
	<p>Activity Result 1.2 – Ensure Quality delivery services in procurement, financial management and recruitment with Government and IFIs</p> <ul style="list-style-type: none"> - Ensure implementation AfDB, GIZ and Peace Parks Foundation - Support the establishment of a Development Support Services Unit for IFI Loan Support (30,000.00USD) 	X	X			UNDP and partners		Consultancy/Procurement Services	
		X	X	X	X	UNDP and Partners		Consultancy/Procurement services	
TOTAL Budget									\$10,000.00

Approved: 

Date: 6/2-2019

Henrik Fredborg Larsen
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